

2011/12 City Development Directorate Scorecard

Reporting Period :

Quarter 2 20011/12

Directorate Priorities	Progress Summary	Overall Progress	Supporting Measures	Q1	Q2	Q3	Q4	
Produce a new Local Development Framework that identifies targets for new housing and supports their delivery	There has been substantial progress on the Local Development Framework, which will lead to completion of the Draft Core Strategy in December 2011. Release of Phase 2 and 3 sites and review of the affordability criteria has also resulted in extra housing applications being submitted. However, the processing of major planning applications has not met the target this quarter, mainly because of developers' reluctance to sign S106 agreements due to the financial implications arising from them. The Planning Service is continuing to work closely with developers including establishing early dialogue and confirming S106 expectations and timescales.	Amber	Increase percentage of major and minor planning applications that are completed on time	Majors*	60.53%	56.76%		
				Minors*	78.95%	78.27%		
Improve the quality of Leeds' parks	Parks and Countryside have developed an investment plan for parks and green space that seeks to deliver improvement to provision (particularly in fixed play and playing pitches) and meet the Parks and Green Space Strategy target of having all community parks to Green Flag standard by 2020.	Green	Increase percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	Annually Reported at Q4				
Provide, manage and maintain a safe and efficient transport network for the city	Work on funded safety schemes and planned maintenance is progressing well, with Highways & Transportation staff working hard to reduce costs and obtain efficiencies at every opportunity. However, the uncertainty over funding of major schemes including; New Generation Transport and the Leeds Inner Ring Road continues to be a cause for concern, and the lack of certainty over Leeds Capital Funding continues to hinder our ability to plan works for the future.	Green	Reduce percentage of non-main roads where maintenance may be needed	Annually Reported at Q4				
			Reduce number of people killed or seriously injured on the roads (Based on a 5 year rolling average)*	74	157			
Deliver major projects and make sure these help to deliver the city's priorities; – Arena; Eastgate/Harewood; Trinity; City Park & South Bank; New Generation Transport; Flood Alleviation Scheme; Aire Valley; South Leeds; Leeds /Bradford corridor/Kirkgate Market	Major projects are progressing well. Both Leeds Arena and Trinity Leeds projects have started work onsite and are on-track to complete in spring 2013. The Eastgate scheme is progressing well with developers obtaining revised planning consent in Sept 2011. Executive board formally adopted the South Bank planning statement on 12th October and Tower Works phase 1 was successfully delivered as part of the Holbeck Urban Village (HUV) project.	Green	Increase the number of new jobs*	Annually Reported at Q4				

Self Assessment
No performance related issues